

**Department of Commerce and Insurance
House Bill No. 07**

		<u>FY 2026 FINAL</u>	<u>FY 2027 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 3,787,416	\$ 260,001	\$ (3,527,415)	(93.1%)
	Federal	1,650,000	1,650,000	0	0.0%
	Other	81,060,494	86,500,372	5,439,878	6.7%
	Total	\$ 86,497,910	\$ 88,410,373	\$ 1,912,463	2.2%
FTE	General Revenue	21.00	2.00	(19.00)	(90.5%)
	Federal	0.00	0.00	0.00	0.0%
	Other	761.22	789.22	28.00	3.7%
	Total	782.22	791.22	9.00	1.2%

Fiscal Year 2027 recommendations include funds for the following items:

1. \$5,849,268 and 30.00 staff for New Decision Items from the Fiscal Year 2026 appropriation level, including \$260,000 general revenue.
 - \$2,777,415 Office of Public Counsel Fund and 21 staff for the Office of Public Counsel.
 - \$1,212,644 various other funds for the Insurance Operations Division.
 - \$697,504 Division of Finance Fund for Division of Finance examiner pay equity.
 - \$550,983 Insurance Dedicated Fund and four staff for Community outreach and education about the importance of having homeowners insurance.
 - \$257,488 Insurance Dedicated Fund and two staff for Insurance Market Growth Increase to attract reinsurance captives back to Missouri.
 - \$250,000 and two staff for Office of Public Counsel.
 - \$93,234 Insurance Dedicated Fund and one staff for administration of Qualified Membership Organizations.
 - \$10,000 for Office of Public Counsel Administrative Transfer.

Fiscal Year 2027 recommendations include reductions from the Fiscal Year 2026 core appropriation levels for the following items:

1. (\$2,787,415) and (21.00) staff core reduction from the Fiscal Year 2026 appropriation level.
 - (\$2,777,415) and (21.00) staff for Office of the Public Counsel.
 - (\$10,000) for Department Administration Transfer.

Fiscal Year 2027 recommendations include (\$1,149,390) in one-time reductions, including (\$1,000,000) general revenue.

**Department of Economic Development
House Bill No. 07**

		<u>FY 2026 FINAL</u>	<u>FY 2027 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 187,440,459	\$ 103,482,259	\$ (83,958,200)	(44.8%)
	Federal	1,996,407,831	200,178,046	(1,796,229,785)	(90.0%)
	Other	42,148,470	34,398,470	(7,750,000)	(18.4%)
	Total	\$ 2,225,996,760	\$ 338,058,775	\$ (1,887,937,985)	(84.8%)
FTE	General Revenue	99.60	99.60	0.00	0.0%
	Federal	57.18	56.18	(1.00)	(1.7%)
	Other	44.38	44.38	0.00	0.0%
	Total	201.16	200.16	(1.00)	(0.5%)

Fiscal Year 2027 recommendations include funds for the following items:

1. \$5,650,001 for New Decision Items from the Fiscal Year 2026 appropriation level, including \$5,650,001 general revenue.
 - \$2,500,000 for the Missouri Technology Corporation.
 - \$1,000,000 for the BioNexus Organization in Kansas City.
 - \$750,000 for the Advanced Manufacturing Innovation Center St. Louis.
 - \$500,000 for promoting Missouri hardwood products.
 - \$500,000 for improving working conditions for law enforcement officers.
 - \$200,000 for the Gateway Arch Foundation.
 - \$150,000 for the Missouri Innovation Center.
 - \$50,000 for the Bootheel Youth Museum in Malden.
 - \$1 for the St. Louis Entertainment District

Vetoed in AB 07 include:

- (\$250,000) Economic Development Advancement Fund for the Missouri Main Street Program.
- (\$100,000) Tourism Supplemental Revenue Fund for Juneteenth celebration in Kansas City. (This is a non-count item.)

Fiscal Year 2027 recommendations include reductions from the Fiscal Year 2026 core appropriation levels for the following items:

1. (\$1,821,187,986) and (1.00) staff core reduction from the Fiscal Year 2026 appropriation level, including (\$17,208,201) general revenue.
 - (\$1,776,229,785) federal funds and (1.00) staff for Office of Broadband Development.
 - (\$10,000,000) federal funds for State Small Business Credit Initiative.
 - (\$10,000,000) federal funds for Community Development Block Grant Program.
 - (\$7,184,145) for Active Pharmaceutical Ingredient Reshoring.
 - (\$7,000,000) other funds for Missouri One Start Community College Training Program.
 - (\$5,400,000) for Semiconductor Reshoring.
 - (\$2,350,000) for Launch KC and Advanced Manufacturing Innovation Center St. Louis.
 - (\$1,000,000) for Northeast Missouri Regional Planning Commission.
 - (\$1,000,000) for Missouri Route 66 Centennial Commission.
 - (\$750,000) other funds for Missouri Main Street Program.
 - (\$210,767) for Business and Community Solutions Division.
 - (\$29,404) for Regional Engagement Division.
 - (\$18,338) for Strategy and Performance Division.
 - (\$8,108) for Administration Division.
 - (\$7,439) for Office of the Military Advocate.

Fiscal Year 2027 recommendations include (\$72,400,000) in one-time reductions.

**Department of Labor and Industrial Relations
House Bill No. 07**

		<u>FY 2026 FINAL</u>	<u>FY 2027 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 5,099,399	\$ 4,945,228	\$ (154,171)	(3.0%)
	Federal	98,151,097	62,386,097	(35,765,000)	(36.4%)
	Other	248,763,166	256,553,166	7,790,000	3.1%
	Total	\$ 352,013,662	\$ 323,884,491	\$ (28,129,171)	(8.0%)
<u>FTE</u>	General Revenue	22.22	21.22	(1.00)	(4.5%)
	Federal	591.05	584.05	(7.00)	(1.2%)
	Other	175.36	182.36	7.00	4.0%
	Total	788.63	787.63	(1.00)	(0.1%)

Fiscal Year 2027 recommendations include funds for the following items:

1. \$10,800,000 for New Decision Items from the Fiscal Year 2026 appropriation level, including \$800,000 general revenue.
 - \$10,000,000 Unemployment Administration Adjustment Fund for administration of the Unemployment Insurance program.
 - \$800,000 for distribution to families of emergency personnel who died in the line of duty.

Fiscal Year 2027 recommendations include reductions from the Fiscal Year 2026 core appropriation levels for the following items:

1. (\$38,929,171) and (1.00) staff core reduction from the Fiscal Year 2026 appropriation level, including (\$954,171) general revenue.
 - (\$23,904,910) for Administration of the Division of Employment Security, including (\$704,910) general revenue.
 - (\$9,000,000) federal funds for Employment and Training Payments.
 - (\$5,000,000) other funds for Second Injury Benefits.
 - (\$563,492) for Administrative Services OA Transfer, including (\$63,492) general revenue.
 - (\$361,762) for Administrative Services Transfer, including (\$86,762) general revenue.
 - (\$54,544) for State Board of Mediation.
 - (\$39,458) and (1.00) staff for Missouri Commission on Human Rights.
 - (\$5,005) for Division of Labor Standards Administration.